|  |  |  |  |
| --- | --- | --- | --- |
| **2018-2019 ATD Finances** *as of 10/1/18* | | | |
|
|  | **Budget** | **Actual** | **Difference** |
| **Expected Annual Income** | **$5,600** | **$2,265** | **$3,335** |
|  |  |  |  |
| **Budgeted Expenses** | **$5,686** | **$1,442** | **$4,244** |
| Meeting Refreshments | 500 | 131 | 369 |
| Wild Apricot | 1,536 | 0 | 1,536 |
| Socials | 400 | 150 | 250 |
| Summit | 250 | 211 | 39 |
| SHRM Conference | 1,300 | 0 | 1,300 |
| Chapter Leader | 1,500 | 774 | 726 |
| Paypal Fees | 200 | 52 | 148 |
| Other | 0 | 123 | 123 |